

C49
1978

ANNUAL REPORT

Of the Officers of the Town of

CHATHAM

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING

DECEMBER 31, 1978

University of
New Hampshire
Library

ANNUAL REPORT

Of the Municipal Officers
of the Town of

CHATHAM

NEW HAMPSHIRE



*FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1978*

Saco Valley Printing

TOWN OFFICERS

Selectmen

SUMNER B. LAYNE (1981) WILLIAM M. PITMAN (1980)
STEPHEN N. EASTMAN (1979)

Treasurer

MARGERY A. EASTMAN

Moderator

GEORGE P. ANDREWS

Town Clerk

E. CLAIRE PERRY

Road Agent

JAMES LAYNE

Tax Collector

E. CLAIRE PERRY

Supervisors of Check List

RICHARD HEAD (1984) HARRY CROUSE (1982)
NORRIS HILL (1980)

Auditor

BEATRICE HEAD

Constable

WAYNE McALLISTER

Surveyors of Wood, Bark and Lumber

MILLARD CHANDLER

SUMNER B. LAYNE

RICHARD P. HEAD

Fire Warden

JAMES LAYNE

Fence Viewers

HARRY CROUSE

MILLARD H. CHANDLER

Trustees of Trust Funds

KENNETH SMALL (1981) HARRY CROUSE (1980)
FREDERICK LUSKY (1979) Chairman

Budget Committee

RICHARD HEAD (1981)

ALFRED WRIGHT (1981)

MILLARD CHANDLER (1980)

WOODROW MUNROE (1980)

E. WALTON CHARLES (1979)

JOSEPH DORNER (1979)

Planning Board

GEORGE ANDREWS (1983)

FRANK EASTMAN, Chmn. (1982)

KENNETH SMALL (1981)

MILLARD CHANDLER (1980)

E. WALTON CHARLES (1979)

WM. PITMAN, Selectman Member

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Chatham in the County of Carroll in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town House in said Chatham on Tuesday, the 13th day of March, next at 6:30 P.M. of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

3. To see if the Town will vote to allow a 2% discount on all property taxes paid within 30 days of receipt of tax bill.

4. To see if the Town will raise \$100.00 for Civil Defense.

5. To see if the Town will vote to appropriate \$150.00 for the support of the Eastern Slope Regional Airport for the current year.

6. To see if the Town will raise and appropriate the sum of \$275.00 as our share of the Fryeburg Rescue.

7. To see if the Town will vote the sum of \$400.00 to the Saco Valley Fire Department as our share of expenses.

8. To see if the Town of Chatham will raise and appropriate the sum of \$261.90 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.35 per person in the Town of Chatham.

9. To see if the Town of Chatham will raise and appropriate the sum of \$84.00 towards the support of the North Conway Children and Youth Project (C&Y Project). This sum to be used as rent for Clinic and Office space.

10. To see if the Town will raise and appropriate the sum of \$106.70 to assist the Carroll County Mental Health Service, Inc. 1979.

11. To see if the Town will vote to appropriate the sum of \$159.00 as the Town's share for operation of North Country Council.

12. To see if the Town of Chatham will vote to become a member of the North Country Council.

13. To see if the Town will raise and appropriate \$272.17 asked for by the White Mountain Regions Association.

14. To see if the Town of Chatham will vote to use \$2,500.00 of Revenue Sharing Funds for the reconstruction and improvement of the Little Chatham Road.

15. To see if the town will vote to raise and appropriate the sum of \$1,611.47 (an additional estimated Highway Subsidy Fund) for the purpose of reconstructing portions of the Little Chatham Road.

16. To see what action the town will take on the budget submittal by the Budget Committee.

17. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 15th day of February, in the year of our Lord nineteen hundred and seventy-nine.

STEPHEN N. EASTMAN
W.M. PITMAN
S.B. LAYNE

A true copy of Warrant -- Attest:

STEPHEN N. EASTMAN
W.M. PITMAN
S.B. LAYNE

BUDGET OF THE TOWN OF CHATHAM

PURPOSES OF APPROPRIATION	Appropriations Previous Fiscal Year	Budget Committee	
		Recommended 1979	submitted without Recommendation
GENERAL GOVERNMENT			
Town Officers' Salaries	\$3,775.00	(1979-80) 4,000.00	
Town Officers' Expenses	700.00	800.00	
Town Reports	600.00	600.00	
Expenses Town Hall & Other Bldgs.	600.00	600.00	
PROTECTION OF PERSONS & PROPERTY			
Police Department	50.00	200.00	
Fire Dept. incl. Forest Fires	400.00	500.00	
Planning & Zoning	50.00		
Insurance	1,400.00	1,500.00	
Civil Defense	100.00	100.00	
HEALTH DEPARTMENT			
Hospital - Ambulance	413.60	452.60	
Vital Statistics	5.00		
Town Dump & Garbage Removal	1,500.00	1,500.00	
Fryeburg Rescue	275.00	300.00	

HIGHWAYS & BRIDGES

Town Road Aid	195.46	222.20
Town Maintenance	4,500.00	5,000.00
Highway Subsidy	2,185.18	2,485.17
LIBRARIES	100.00	100.00
PUBLIC WELFARE		
Town Poor	2,000.00	2,000.00
Old Age Assistance	500.00	500.00
PATRIOTIC PURPOSES		
Memorial Day	100.00	100.00
PUBLIC SERVICE ENTERPRISES		
Airport	150.00	150.00
UNCLASSIFIED		
Damages & Legal Expenses	50.00	50.00
Advertising & Regional Associations		
Contingency Fund	125.00	125.00
CAPITAL OUTLAY		
Town Rd. Reconstruction (Rev. Sh.)	5,000.00	2,500.00
Add Highway Subsidy	1,434.02	1,611.47
		<hr/>
TOTAL APPROPRIATIONS	26,208.26	25,396.44
		<hr/>
		431.17

SOURCES OF REVENUE

	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuang Fiscal Year
FROM LOCAL TAXES			
Resident Taxes	1,000.00	1,198.75	1,000.00
Yield Taxes	4,500.00	1,647.96	1,500.00
Interest on Delinquent Taxes	100.00	59.34	50.00
Resident Tax Penalties		3,576.21	4,096.94
FROM STATE		6,937.56	4,000.00
Meals & Rooms Tax	1,000.00	33.18	
Interest & Dividends Tax	1,500.00	44.00	44.00
Savings Bank Tax	100.00		
Highway Subsidy	3,619.20		
National Forest Reserve	5,000.00		
Reimb. a/c Fighting Forest Fires			
Reimb. a/c Loss of Taxes	44.00		
FROM LOCAL SOURCES, Except Taxes			
Motor Vehicle Permit Fees	4,000.00	6,356.50	4,000.00
Dog Licenses	100.00	162.00	100.00
Bus Licenses, Permits & Filing Fees	100.00	111.00	100.00
RECEIPTS OTHER THAN CURRENT REVENUE			
Withdrawal from Capital Reserve		1,250.00	
Revenue Sharing Fund	5,000.00	4,300.49	2,500.00
Anti Recession Fund		161.00	
	<u>26,063.20</u>	<u>32,513.70</u>	<u>22,990.94</u>

SELECTMEN'S REPORT

SUMMARY OF INVENTORY

RESIDENTS

Land	\$150,470.00	
Buildings	483,030.00	
Factory Bldg.	2,500.00	
Pers. Property	<u>14,035.00</u>	
Gross Valuation		650,035.00
Old Age Exemptions		<u>23,000.00</u>
Net Valuation		627,035.00

NON-RESIDENTS

Land	214,610.00	
Under Current Use	5,480.00	
Buildings	448,050.00	
Personal Property	<u>74,450.00</u>	
Net Valuation		742,590.00
Total Valuation before Exemptions		1,392,625.00
Total Valuation on which tax rate is computed		\$1,369,625.00

LIST OF PERSONAL PROPERTY

RESIDENTS

9 Trailers	14,035.00
------------	-----------

NON-RESIDENTS

Electric Light Lines, Poles, etc.	72,600.00
4 Trailers	1,600.00
2 Boats	250.00

STATEMENT OF APPROPRIATIONS & TAXES ASSESSED

Net Town Appropriations	26,208.26
Net School Appropriations	39,041.00
County Tax Assessment	5,918.00
Total Revenues & Credits	32,514.00
Business Profits Tax Reimbursement	+ 715.00
Overlay	- 732.00
Taxes Committed to Collector	39,719.00
Less War Service Tax Credits	1,003.00
Net Property Tax Commitment	38,716.00

TAX RATE - \$2.90 per hundred dollars

Municipal - .34 County - .43 School - 2.81

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Fiscal Year Ending December 31, 1978

<u>Title of Appropriation</u>	<u>Appropriations</u>	<u>Receipts & Reimbursements</u>	<u>Total Amt. Available</u>	<u>Expenditures</u>	<u>Unexpended Balance</u>	<u>Overdrafts</u>
Town Officers' Salaries	\$3,775.00		3,775.00	3,450.00	325.00	
Town Officers' Expenses	700.00		700.00	630.15	69.85	
Town Reports	600.00		600.00	505.50	94.50	
Insurance	1,400.00		1,400.00	1,346.00	54.00	
Town Hall & Other Town Bldgs.	600.00		600.00	539.41	60.59	
Police Department	50.00		50.00		50.00	
Fire Department	400.00	33.18	433.18	466.36		33.18
Civil Defense	100.00		100.00		100.00	
Health Department	2,193.60		2,193.60	2,188.60	5.00	
Town Maintenance						
Winter	4,500.00		4,500.00	3,715.33	84.67	
Summer				700.00		

Town Reconstruction						
Revenue Sharing	5,000.00			5,000.00	3,839.46	1,160.54
Additional Highway Subsidy	1,434.02	42.99		1,391.03	1,391.03	
TRA	195.46		1,314.64	1,510.10	1,510.10	
Highway Subsidy	2,185.18		36.94 bal. 77	2,222.12	2,222.12	
Planning & Zoning	50.00			50.00		50.00
Contingency Fund	125.00			125.00	15.00	110.00
Airport	150.00			150.00	150.00	
Libraries	100.00			100.00	100.00	
Town Poor	2,000.00			2,000.00	245.29	
Old Age Assistance	500.00			500.00		1,754.71
Memorial Day	100.00			100.00		500.00
Damages & Legal Expenses	50.00			50.00		50.00
	<u>\$26,208.26</u>		<u>1,384.76</u>	<u>27,550.03</u>	<u>23,014.35</u>	<u>33.18</u>
Less Add. Highway Subsidy	- 42.99					4,568.86
	<u>26,165.27</u>					<u>33.18</u>
			Net Unexpended Balance of			4,535.68
			Appropriations			

FINANCIAL REPORT

ASSETS

Cash in Hands of Treasurer		
Cash on Hand	19,517.00	
Revenue Sharing Fund	3,039.23	
Yield Tax Deposits	<u>4,542.39</u>	27,098.62
Capital Reserve Funds		
Tax Mapping		991.32
Unredeemed Taxes		
Levy of 1976	227.63	
Levy of 1975	<u>118.57</u>	346.20
Uncollected Taxes		
Levy of '78, incl. res. taxes	1,465.96	
1978 Yield Taxes	<u>621.00</u>	<u>2,086.96</u>
Grand Total		30,523.10
Current Surplus, Dec. 31, 1977		11,118.24
Current Surplus, Dec. 31, 1978		13,461.52
Increase of Surplus - change in financial condition		2,343.28

LIABILITIES

Accounts owed by the Town		
Balance of Salaries	400.00	
Surveying Beach	375.00	
Unexpended Rev. sharing	3,039.23	
Due to state, 2% bond & debt retirement	51.24	
Yield Tax Deposits (escrow)	4,439.69	
1/2 Forest Reserve Fund	6,937.57	
Dog Lic. fees due state	6.50	
Rev. Sharing fund overdrawn for roads	<u>821.03</u>	
Total Accounts owed by the Town		16,070.26
Capital Reserve Funds		991.32
Total Liabilities		17,061.58
Current Surplus (excess of assets over liab.)		<u>13,461.52</u>
Grand Total		30,523.10

RECEIPTS

Current Revenue:	
From Local Taxes:	
Property Taxes 1978	36,739.56
Resident Taxes 1978	1,250.00
Yield Taxes 1978	<u>5,279.17</u>
Total Current Year's Taxes Collected	43,268.73
Property Taxes & Yield Taxes -Prev.yrs.	2,166.49
Resident Taxes - Previous Years	40.00
Interest Received on Delinquent Taxes	101.54
Penalties	5.00
Tax Sales Redeemed	716.32
From State:	
For Town Road Aid	1,510.10
Highway Subsidy	3,576.21
Interest & Dividends Tax	1,647.96
Savings Bank Tax	59.34
National Forest Reserve	13,875.13
Fighting Forest Fires	33.18
Meals & Rooms Tax	1,198.75
Reimbursements q/c business profits tax	715.00
From Local Sources, except taxes:	
Dog Licenses	162.00
Business Licenses, permits & filing fees	111.00
Income from Trust Funds	100.00
Motor Vehicle Permits 1978	6,356.50
Receipts, other than current revenue	
Refunds	25.00
Withdrawals from Capital Res.funds	1,250.00
Yield Tax Security Deposits	3,563.28
Grants from U.S.A. Rev. Sharing	1,784.00
Int. on inv. Rev. Sharing	<u>327.81</u>
	6,950.09
Total Receipts from all sources	<u>82,593.34</u>
Cash on hand Jan. 1, 1978	<u>18,403.27</u>
Grand Total	100,996.61

PAYMENTS

Current Maintenance Expenses:

General Government:	
Town Officers' Salaries	3,450.00
Town Officers' Expenses	630.15
Town Reports	505.50
Expenses town hall & other bldgs.	539.41

Protection of Persons & Property:		
Fire Department, incl. forest fires	466.36	
Insurance	1,346.00	
Health:		
Hospitals & Ambulance	688.60	
Town Dumps & Garbage Removal	1,500.00	
Highways & Bridges:		
Town Road Aid	1,705.56	
Town Maint. - summer \$700		
- winter 3,715.33	4,415.33	
Highway Subsidy	2,222.12	
Libraries:	100.00	
Public Welfare: Town Poor	245.29	
Recreation: Parks & Playgrounds	15.00	
Public Service Enterprises:		
Cemeteries	100.00	
Airports	150.00	
Unclassified:		
Taxes Bought by Town	675.08	
Discounts, Abatements & Refunds	26.30	
All Other		
Dog Fees to State	10.00	
Copies of Tax Maps	17.15	
Yield Tax Deposit pd. to		
Tax Collector	<u>443.82</u>	<u>470.97</u>
Total Current Maintenance Expenses		19,251.67
Capital Outlay:		
Highways & Bridges add. highway		
subsidy	1,391.03	
Revenue Sharing	3,839.46	
Tax Maps	<u>800.00</u>	
Total Outlay Payments		<u>6,030.49</u>
Payments to other Governmental Divisions:		
To State &c Bond & debt ret. taxes	1,180.41	
Taxes paid to County	5,918.00	
Payment to School Districts	<u>41,517.42</u>	
Total Payments to other Govt. Divs.		48,615.83
Total Payments for all purposes		73,897.99
Cash on Hand Dec. 31, 1978		27,098.62
Grand Total		<u>\$100,996.61</u>

TREASURER'S REPORT

Cash on Hand January 1, 1978		\$11,591.43
Received from Town Clerk		
Car Permits	6,356.50	
Dog Licenses	153.00	
Dog Penalties	9.00	
U.C.C. Filing Fees	29.00	
Vital Statistics	19.00	
Tax Map	25.00	
Planning Board	27.00	6,618.50
Received from Tax Collector		
1978 Property	36,739.56	
Interest	.20	
1977 Property	1,525.51	
Interest & Cost	24.07	
Redeemed Taxes	447.45	
Bought by Town	640.98	
Interest & Cost	34.10	
1976 Redeemed Taxes	265.50	
1975 Property	3.37	
Interest	43.17	
1978 Resident Tax	1,250.00	
Penalties	1.00	
1977 Resident Tax	40.00	
Penalties	4.00	
1978 Yield Tax	4,835.35	
Pistol Permits	36.00	
Yield Tax Trans. from Sav. Acct.	443.82	46,334.08
Received from State of New Hampshire		
Highway Fund	3,576.21	
Business & Profit Tax	715.00	
Interest & Dividends Tax	1,647.96	
Rooms & Meals Tax	1,198.75	
Bank Tax	59.34	
T.R.A.	1,510.10	
State Forest	33.18	8,740.54
White Mt. National Forest	13,875.13	
Trans. from Rev. Sharing Acct.	4,461.49	
Mulford Fund	100.00	
Rec'd from Capital Reserve Fund	1,250.00	19,686.62
Cash on hand Jan. 1, 1978 plus receipts for year		92,971.17

Less Selectmen's orders pd.	<u>73,545.17</u>	
Cash on Hand December 31, 1978		19,517.00
Savings Account at Carroll County Trust Co., Conway, New Hampshire	5,388.91	
Added During Year	1,784.00	
Interest	<u>327.81</u>	7,500.72
Withdrawn for Anti-recession fund	161.00	
Withdrawn for roads	<u>4,300.49</u>	
Balance December 31, 1978		3,039.23
Savings Account at Carroll Cty. Trust Co., Conway, N.H.		
Balance January 1, 1978	1,422.93	
Added during year	3,418.21	
Interest	<u>145.07</u>	4,986.21
Withdrawn for trans. to town	<u>443.82</u>	
Balance Dec. 31, 1978		4,542.39

Margery A. Eastman, Treasurer

TOWN CLERK'S REPORT

Received from Motor Vehicle Permits

Preprinted Forms

Nov. '77 - #2146851

Dec. '77 - 2221987

Jan. '78 - 2467187-2467195 (2467196-2467236)

blanks unused

Feb. - 2534037-2534043 (2534044-2534086)

blanks unused

Mar. - 2613026-2613156

Apr. - 2890575-2890588

May - Preprinted forms returned to state -
destroyed in mail

June - 3110912-3110924

July - 3152304-3152313

Aug. - 3266857-3266860

Sept. - 3368526-3368543

Oct. - 3474093-3474118

Nov. - 3547184-3547205

Dec. - 3625442-3625466

Blank Permits typed up

- 1106832-1106849 (1106850-1106898

unused)

- 2938818-2938917

New Blanks Used

- 3524225-3524248

Total of 295 Motor Vehicle Permits \$6,278.50

Total of 78 Applications for Certificate
of Title

78.00

\$6,356.50

Received from Dog Licenses

9 Males @ \$6.00 54.00

5 Females @ \$6.50 32.50

5 Neutered Males @ \$3.50 17.50

14 Spayed Females @ \$3.50 49.00

153.00

Penalties

9.00162.00

Town Share 145.50

State Share 33 @ .50 16.50162.00

Received from UCC Filing Fees	29.00
Received from Vital Statistics	19.00
Planning Board Fee	27.00
16 Copies of Tax Maps	25.00
9 Pistol Permits	<u>36.00</u>

Total Paid Treasurer \$6,654.50

Respectfully submitted,
Mrs. E. Claire Perry, Clerk

AUDITOR'S CERTIFICATE

This is to certify that I have verified all records and books of the Town Officers of Chatham and find them correct to the best of my knowledge.

Beatrice Head
Auditor

February 24, 1979

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands & Buildings	\$5,000.00
Furniture & Equipment	100.00
Libraries, Lands & Buildings	3,000.00
Furniture & Equipment	1,000.00
Fire Department, Lands & Buildings	300.00
Equipment	500.00
Highway Department, Equipment	100.00
Parks, Commons & Playgrounds	1,500.00
All Lands & Buildings acquired through Tax Collector's Deeds	500.00
Civil Defense - 2 way radio	300.00
Total	<u>\$12,300.00</u>

STATEMENT OF REVENUE SHARING FUNDS

Balance as of December 31, 1977	\$5,748.91
Amt. received 1-1-78 thru 12-31-78	1,784.00
Interest Earned	327.81
	<u>\$7,860.72</u>
Amount spent for roads	\$3,839.46
Anti-recession fund used towards visiting nurse service	161.00
	<u>4,000.46</u>
	<u>\$3,860.26</u>
Withdrew from road account to be used in 1979	821.03
Balance	<u>\$3,039.23</u>
1978 - appropriated \$4,000. for road construction and transferred \$1,000. from firehouse building to road im- provement. Balance in account comitted to roads	339.51
Amount Uncommitted and Available	<u>\$2,699.72</u>

TAX COLLECTOR'S REPORT

SUMMARY OF WARRANTS

PROPERTY, RESIDENT & YIELD TAXES

Levy of 1978

- Dr. -

Taxes Committed to Collector		
Property Taxes	38,716.00	
Resident Taxes	<u>1,270.00</u>	
Total Warrants		39,986.00
Yield Taxes		5,900.17
Added Taxes		
Resident Taxes	<u>20.00</u>	20.00
Overpayments During Year		6.36
Interest Collected on Delinquent Property Taxes		.20
Penalties Collected on Resident Taxes		<u>1.00</u>
Total Debits		45,913.73

- Cr. -

Remittances to Treasurer:		
Property Taxes	36,739.56	
Resident Taxes	1,250.00	
Yield Taxes	5,279.17	
Interest Collected	.20	
Penalties on Resident Taxes	<u>1.00</u>	43,269.93
Discounts Allowed		546.84
Abatements Made During Year		
Resident Taxes	10.00	10.00
Uncollected Taxes 12-31-78		
As Per Collector's List		
Property Taxes	1,435.96	
Resident Taxes	30.00	
Yield Taxes	<u>621.00</u>	2,086.96
Total Credits		45,913.73

SUMMARY OF WARRANTS

PROPERTY, RESIDENT & YIELD TAXES

Levy of 1977

- Dr. -

Uncollected Taxes, as of Jan. 1, 1978:		
Property Taxes	2,166.49	
Resident Taxes	<u>40.00</u>	2,206.49

Interest Collected on Delinquent		
Property Taxes	57.32	
Penalties Collected on Res. Taxes	<u>4.00</u>	
Total Debits		2,267.81

- Cr. -

Remittances to Treasurer During Fiscal Year		
Ended Dec. 31, 1978		
Property Taxes	2,166.49	
Resident Taxes	40.00	
Interest Collected during yr.	57.32	
Penalties on Resident Taxes	<u>4.00</u>	
Total Credits		<u>2,267.81</u>

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended Dec. 31, 1978

- Dr. -

	sales on account of levies of		
Balance of Unredeemed	1977	1976	1975
Taxes, Jan. 1, 1978		384.07	3.37
Taxes sold to town during			
Current Fiscal Year	675.08		
Int. collected after sale	<u>.85</u>		<u>43.17</u>
Total Debits	675.93	384.07	46.54

- Cr. -

Remittances to Treasurer During Year			
Redemptions	447.45	265.50	3.37
Interest & Costs After Sale	.85		43.17
Unredeemed Taxes 12-31-78	<u>227.63</u>	<u>118.57</u>	
Total Credits	675.93	384.07	46.54

UNREDEEMED TAXES FROM TAX SALES

December 31, 1978

Levy of 1976

Thurot, Richard	114.29
Wentworth, H. Earl III	4.28
Levy of 1977	
Wentworth, H. Earl III	227.63

UNCOLLECTED TAXES

December 31, '78

Levy of 1978

Roger Johnson	14.50 *
Herman E. Johnson	72.50
Paul Kiesman	14.50 *

Jonathan Skerman	284.20 *
Richard Thuot	297.25
H. Earl Wentworth	182.00
David B. Breed	104.40 *
Robert L. DeFeyter	401.36
Richard Vappi & Harold Pike	<u>65.25</u>
	1,435.96

* Taxes Paid After Books Closed

I hereby certify that the above list as of December 31, 1978 on account of the tax levy of 1978, is correct to the best of my knowledge and Belief.

Mrs. E. Claire Perry

REPORT OF SCHOOL BOARD

School Board

Mrs. Andrea Graffam, Chr.	Term Expires 1980
Mr. Louis Wheaton	Term Expires 1979
Mrs. Sandra Dorner	Term Expires 1981

Moderator
George P. Andrews

Treasurer
Margery Eastman

Clerk
E. Claire Perry

Auditor
Beatrice Head

Superintendent of Schools
Robert B. Kautz

Assistant Superintendent of Schools
David P. Stickney

Business Administrator
Howard P. Kettler

Supervisory Union Staff

Nurses

Joy Otis

Mary B. Wilson

Art Teachers

Deborah Ayers

Frances Silbert

Physical Education Teachers

Patricia Daigle

Edward Kleindienst

Speech Therapists

Rosanne Todaro

Elizabeth Beary

Office Staff

Laurie Streeter
Susan Gaudette

Becky Jefferson
Kay A. Bates

SCHOOL WARRANT
FOR ANNUAL TOWN MEETING

To the inhabitants of the School District in the Town of Chatham, qualified to vote in district affairs:

You are hereby notified to meet in the Town Hall in said District on the 13th day of March, 1979, at 7:30 p.m. to act on the following articles:

Article 1. To elect a Moderator for the ensuing year.

Article 2. To elect a Clerk for the ensuing year.

Article 3. To elect a member of the School Board for the ensuing three years.

Article 4. To elect a Treasurer for the ensuing year.

Article 5. To elect an Auditor for the ensuing year.

Article 6. To see if the District will vote to raise and appropriate a deficit appropriation in the amount of \$7, 117.00 for the 1978-1979 fiscal period for the payment of increased tuition costs.

Article 7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district.

Article 8. To act on any other business that may legally come before this meeting.

Given under our hands this 6th day of February, 1979.

Andrea Graffam
Sandra Dornier
Louis Wheaton

School Board of Chatham, N.H.

REPORT OF THE SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1977 to June 30, 1978

SUMMARY

Cash on Hand July 1, 1977 (Treasurer's Bank Balance)	\$9,461.64
Received from Selectmen	
Current Appropriation	43,710.00
Revenue from State Sources	536.97
Revenue from Federal Sources	3,402.22
Received from all Other Sources	<u>17.60</u>
Total Receipts	<u>47,666.79</u>
Total Amount Available for Fiscal Year	57,128.43
Less School Board Orders Paid	<u>46,383.28</u>
Balance on hand June 30, 1978 (Treasurer's Bank Balance)	10,745.15
July 15, 1978	Gertrude L. HALEY District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Chatham, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1978, and find them correct in all respects.

BEATRICE B. HEAD
Auditor

July 15, 1978

FINANCIAL STATEMENT

Fiscal Year Ending June 30, 1978

RECEIPTS

Revenue from Local Sources	
Current Appropriations	43,710.00
Other Revenue from Local Sources	17.60
Revenue from State Sources	
Sweepstakes	536.97
Revenue from Federal Sources	
National Forest Reserve	<u>3,402.22</u>
Total Net Receipts from all sources	47,666.79
Cash on hand, July 1, 1977	9,461.64
Grand Total Net Receipts	<u><u>57,128.43</u></u>

EXPENDITURES

Administration	
Salaries, District Officers	305.00
Contracted Services	45.98
Other Expenses-District Officers	39.94
Health Services	
Other Expenses	19.00
Pupil Transportation	
Contracted Services	9,821.60
Fixed Charges	
Insurance	221.00
Outgoing Transfer Accounts	
Supervisory Union Share	1,494.00
Tuition	<u>34,436.76</u>
Total Net Expenditures for all purposes	46,383.28
Cash on hand, June 30, 1978	<u>10,745.15</u>
Grand Total Net Expenditures	<u><u>57,128.43</u></u>

BALANCE SHEET

Assets	
Cash on hand, June 30, 1978	10,745.15
Total Assets	<u>10,745.15</u>
Liabilities	
Tuition	267.28
Surplus (Excess of Assets over Liabilities)	<u>10,477.87</u>
GRAND TOTAL	<u>10,745.15</u>

SUPERVISORY UNION NO. 9
LETTER OF TRANSMITTAL

August 3, 1978

Supervisory Union Board
Supervisory Union No. 9
North Conway, N.H. 03818

Gentlemen:

We have examined the books and records of Supervisory Union No. 9 for the fiscal year ended June 30, 1978.

Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and other auditing procedures considered necessary in the circumstances.

The Supervisory Union does not maintain a record of fixed assets. Accordingly, a report of this type fund was not included within the scope of this audit.

In our opinion, the accompanying balance sheets and statements of sources of revenue and expenditures present fairly the financial position of Supervisory Union No. 9 at June 30, 1978, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applicable to government entities, applied on a consistent basis.

We extend our thanks to the officials and office staff of Supervisory Union No. 9 for their assistance during the course of the audit.

Very truly yours,

Plodzik and Sanderson
Concord, N.H.

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

	Actual Expenditures 1977-78	adopted Budget 1978-79	School Board's Budget 1979-80
Administration			
Salaries, District Officers	305.00	295.00	305.00
Contracted Services	45.98	35.00	45.00
Other Expenses	39.94	35.00	35.00
Health Services	19.00	30.00	30.00
Pupil Transportation	9,821.60	10,000.00	10,000.00
Insurance	221.00	120.00	230.00
Outgoing Transfer Accounts			
Tuition	34,436.76	39,779.00	55,768.00
Dist. Share Supervisory Union	1,494.00	2,048.00	2,601.00
	<u>46,383.28</u>	<u>52,342.00</u>	<u>69,014.00</u>
REVENUE ITEMS			
Unecumbered Balance	9,461.64	10,478.00	00.00
Sweepstakes	536.97	823.00	850.00
National Forest Reserve	3,402.22	2,000.00	2,000.00
Other Local Revenue	17.60	00.00	00.00
	<u>13,418.43</u>	<u>13,301.00</u>	<u>2,850.00</u>
TOTAL REVENUE	43,710.00	39,041.00	66,164.00
District Assessment			
TOTAL APPROPRIATION	<u>57,128.43</u>	<u>52,342.00</u>	<u>69,104.00</u>

SUPERVISORY SCHOOL UNION #9 BUDGET

	Actual Expenditures 1977-78	Adopted Budget 1978-79	Adopted Budget 1979-80	Chatham's Share .84% 1979-80
ADMINISTRATION				
Superintendent	25,524.00	27,500.00	29,453.00	247.00
Asst. Superintendent	19,143.00	20,750.00	22,750.00	191.00
Business Administrator	18,080.00	19,300.00	20,624.00	170.00
Sub-Total	62,747.00	67,550.00	72,827.00	608.00
Secretary, Supt.	7,742.00	8,269.00	8,740.00	73.00
Sec., Asst. Supt./B. Adm.	3,013.12	5,746.00	7,008.00	59.00
Secretary, Financial	9,216.00	9,748.00	10,304.00	87.00
Secretary, Financial Asst.	6,080.23	6,515.00	6,886.00	58.00
	26,051.35	30,278.00	32,938.00	277.00
	600.00	700.00	700.00	6.00
Auditors				
Sub-Total	600.00	700.00	700.00	6.00
Travel-Superintendent	1,500.00	1,500.00	1,500.00	13.00
Travel-Asst. Superintendent	1,500.00	1,500.00	1,500.00	13.00
Travel-Bus. Administrator	1,500.00	1,500.00	1,500.00	13.00
Dues, NHSBA	1,228.25	1,680.00	2,355.00	20.00
Office Supplies	5,191.88	4,300.00	5,000.00	42.00
Sub-Total	10,920.13	10,480.00	11,855.00	101.00

INSTRUCTIONAL SALARIES

Speech Therapy	3,975.00	9,200.00	9,800.00	82.00
Speech Therapy	7,950.00	9,200.00	9,400.00	79.00
Art	10,335.00	11,600.00	12,200.00	102.00
Art	9,678.34	11,500.00	9,400.00	79.00
Physical Education	7,950.00	8,700.00	9,300.00	78.00
Physical Education	10,335.00	11,100.00	9,300.00	78.00
Nurse	8,745.00	9,500.00	10,100.00	85.00
Nurse	8,072.34	9,100.00	9,700.00	81.00
Speech Therapy (M-2)	---	---	9,400.00	79.00
Art - (B-1), 1/3 Time	---	---	2,800.00	24.00
School Psychologist	---	---	13,500.00	113.00
Substitutes	---	300.00	300.00	3.00
Sub-Total	<u>67,040.68</u>	<u>80,200.00</u>	<u>105,200.00</u>	<u>883.00</u>

INSTRUCTIONAL CONTRACTED SERVICES

Multi-Media	6,443.80	6,400.00	7,830.00	66.00
AV Repairs	2,888.60	4,275.00	3,720.00	31.00
Sub-Total	<u>9,332.40</u>	<u>10,675.00</u>	<u>11,550.00</u>	<u>97.00</u>

INSTRUCTIONAL OTHER

In-Services	271.80	250.00	250.00	2.00
Course Reimbursement	650.00	1,000.00	1,500.00	13.00
Travel-Inside	6,320.00	6,800.00	8,665.00	73.00
Conferences & Conventions	2,495.81	2,300.00	2,500.00	21.00
Travel-Outside, Nurses	152.70	200.00	200.00	2.00
Sub-Total	<u>9,890.31</u>	<u>10,550.00</u>	<u>13,115.00</u>	<u>111.00</u>

OPERATION OF PLANT

Custodian	861.84	910.00	974.00	8.00
Heat	1,278.31	1,900.00	1,700.00	14.00
Electricity	856.13	645.00	1,080.00	9.00
Telephone	3,964.56	4,800.00	5,400.00	45.00
Rent	<u>1,500.00</u>	1,500.00	1,500.00	13.00
Sub-Total	8,460.84	<u>9,755.00</u>	<u>10,654.00</u>	<u>89.00</u>

MAINTENANCE OF PLANT

Typewriter	590.00	750.00	---	---
Ledger Tray	135.00	---	---	---
Maintenance	570.21	200.00	200.00	2.00
Contracted Services	1,409.67	1,750.00	3,990.00	34.00
Copier	---	4,000.00	---	---
Sub-Total	<u>2,704.88</u>	<u>6,700.00</u>	<u>4,190.00</u>	<u>36.00</u>

FIXED CHARGES

Retirement-Emp.	1,864.32	1,700.00	3,480.00	29.00
Retirement-Teachers	2,590.14	3,240.00	2,230.00	19.00
Retirement-Liability	---	466.00	466.00	4.00
FICA	8,844.90	10,230.00	12,590.00	106.00
Unemployment	---	---	2,864.00	24.00
Blue Cross - Health Ins.	3,564.16	6,300.00	6,631.00	56.00
Dental Insurance	---	---	833.00	7.00
Insurance	897.00	550.00	1,206.00	10.00
Prof. Liability Ins.	---	1,636.00	1,168.00	10.00
	<u>17,760.52</u>	<u>24,122.00</u>	<u>31,468.00</u>	<u>265.00</u>

CAPITAL OUTLAY

Computer	---	---	20,913.00	176.00
Contingency	---	---	1,500.00	13.00
Sub-Total	---	---	22,413.00	189.00
GROSS BUDGET TOTAL	215,508.11	251,010.00	316,910.00	2,662.00
LESS STATE SALARIES			7,200.00	60.00

Superintendent 2,500

Asst. Superintendent 2,350

Bus. Adm. 2,350

NET BUDGET TOTAL	215,508.11	251,101.00	309,710.00	2,602.00
------------------	------------	------------	------------	----------

DISTRICT SHARE

Superintendent: Albany, \$422; Bartlett, \$3,222; Chatham, \$247; Conway, \$16,989; Eaton, \$306; Freedom, \$1,638; Jackson, \$1,773; Madison, \$1,992; Tamworth, \$2,860

Asst. Superintendent: Albany, \$327; Bartlett, \$2,490; Chatham, \$191; Conway, \$13,122; Eaton, \$237; Freedom, \$1,265; Jackson, \$1,370; Madison, \$1,540; Tamworth, \$2,211

Business Administrator: Albany, \$297; Bartlett, \$2,256; Chatham, \$170; Conway, \$11,897; Eaton, \$210; Freedom, \$1,147; Jackson, \$1,242; Madison, \$1,393; Tamworth, \$2005

CHATHAM SCHOOL ENROLLMENT

KINDERGARTEN

Paula Stanchfield
Heather Andrews

GRADE 1

Annemarie Arbogast
Blair Eastman
Claire Eastman
Sharon Johnson

GRADE 2

Jeff Andrews
Wayne McAllister
Carla Stanchfield

GRADE 3

Linda Eastman
Michael McAllister
Bridget Cummings

GRADE 4

Lincoln Arbogast

GRADE 5

Russell Eastman
Robin Babine
Eric King
Pat McAllister
Lisa Cram
Cindy Letarte
Troy Drew
Tammy Tucker

GRADE 6

Bonnie Jean Arbogast
Laurie Crouse
Laura Cummings
Jennifer Layne
Dale Eastman

GRADE 7

Kelly Babine
Kim Letarte
Mark Pitman
Richard Tucker
Karen McAllister
Carl Drew
Marc Cummings

GRADE 8

Kimberly Charles
Maryann Eastman
Frank Layne
Roland Blake

FRYEBURG ACADEMY

GRADE 9

Tammy Letarte

GRADE 10

David Wright
Andrea Layne
Matt Pitman

GRADE 11

William Perry
Laurie Thuot
Rebecca Norris
John Norris
Elwyn Wheaton
Sandra Layne

GRADE 12

Alfred Wright, Jr.
Julie Layne
Lori Weir
James Layne

ROAD AGENT'S REPORT

WINTER

James Layne	hrs.	rate	amount
Plowing	48	15.00	720.00
Grader 118	12	17.60	211.20
Truck-sanding			256.80
Sander	10	1.50	15.00
Loader	16	14.00	224.00
Plowing 850	24	20.00	480.00
Sanding 850	12	15.00	180.00
Sander	6	5.00	30.00
H50	19	13.95	265.05
Plowing 250	20	20.00	400.00
Grader 118	14	20.00	280.00
Plowing Snow	66	20.00	1320.00
Sanding	2	20.00	40.00
Loader	1	25.00	25.00

Town - Winter 3,715.33

Highway Sub. 731.72

\$4,447.05

SUMMER

Highway Subsidy			
Loader 545	5	19.40	97.00
Truck 2010	3	13.40	40.20
Backhoe	36	14.60	525.60
Grader 118	6	16.60	99.60
Melvin Cherry, Power Saw	13	10.00	130.00
James Layne - mowed bushes	10	15.00	150.00
Grader	28	16.00	448.00

\$1,490.40

Town - Summer

James W. Layne			
Grader	35	20.00	700.00

TRA

James W. Layne			
Truck 2010	60	13.40	804.00
Loader 545	30	19.40	582.00
450	8 1/2	14.60	124.10

1,510.10

Additional Highway Subsidy			
Richard Head - Gravel	1896 yds.	@ .25	474.00
James Layne - Grader	6 hrs.	16.00	96.00

Truck 2010	16	13.40	214.40
Backhoe 450	16	14.60	233.60
Loader 545	30	19.40	582.00
	Add. Highway Sub.		<u>1,391.03</u>
	Revenue Sharing		208.97
Revenue Sharing			
Armco Culverts			348.09
James W. Layne			
Truck 2010	45	13.40	603.00
Loader	11	19.40	213.40
Truck 2010	60	13.40	804.00
Truck F 800	60	10.70	642.00
Loader 545	30	19.40	582.00
Bulldozer 450	30	14.60	<u>438.00</u>
Total Revenue Sharing			\$3,839.46

FRYEBURG RESCUE

Budget for 1979

Water	80.00	
Heat	1,000.00	
Telephone	900.00	
Gasoline	950.00	
Lights	375.00	
Oxygen	150.00	
Insurance	1,614.00	
Miscellaneous	431.00	
	<hr/>	
Total		\$5,500.00
Fryeburg	\$2,750.00	
Lovell	1,100.00	
Brownfield	1,100.00	
Stow	275.00	
Chatham	275.00	

FOREST FIRE WARDEN

For more than 80 years, a cooperative effort between the State of New Hampshire and local forest fire authorities has created a forest fire prevention and suppression program that is recognized as superior throughout the United States.

Since the first forest fire laws were written in 1895, the state and local community governments have worked together to prevent and combat forest fires.

Today, 249 forest fire wardens and more than 1,800 deputy wardens are appointed every three years by the State Forester to work with the members of the State Forest Firestaff in this effort. State funds are used to pay one-half the cost of forest fire suppression costs incurred by local forest fire organizations, within pay rates established by the Governor and Council. State funds matched by local funds are used to purchase hand tools to suppress forest fires, to train local forest fire crews and in forest fire prevention work.

All outside burning, when the ground is not covered with snow, is permitted only after obtaining a written fire permit from your local Forest Fire Warden. Penalty for burning without a permit when one is required is a misdemeanor punishable by a fine up to \$1,000 or a jail term of up to one year or both.

REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!

1978 Forest Fire Statistics

	no. of fires	no. acres burned
State of N.H.	1,433	460
District 8	14	11
Town of Chatham	0	0
Richard C. Belmore District Fire Chief		James Layne Forest Fire Warden

VITAL STATISTICS

MARRIAGES

In North Conway, February 4, 1978, Leslie H. Farrin, So. Chatham and Margaret A. Chute, So. Chatham.

In Madison, December 17, 1977, Wayne Leroy Botting, Conway, and Debra Jane Hill, So. Chatham.

In Chatham, June 17, 1978, William George Walling, Chatham, and Dorothy Jean Eastman, Chatham.

DEATHS

In Fryeburg, Maine, November 20, 1978, Fred W. Wiggin, age 84 years.

BIRTHS

In Portland, Maine, April 19, 1978, Jessica Quincy Hill, daughter of Barry Erlon Hill and Janice Ellen Maloney Hill.

In Bridgton, Maine, May 8, 1978, Molly Mae Dorner, daughter of Joseph Frederick Dorner and Sandra Leigh Young Dorner.

In Bridgton, Maine, June 13, 1978, Jessica Mae Graffam, daughter of Robert Forrest Graffam and Andrea Lou Wheaton Graffam.

TOWN OF CHATHAM TRUST FUNDS

Date of Creation	Name of Trust Fund	Purpose	How Invested	%
6-22-38	Olive Eaton	Cemetery Care	Bank Dep.	5 1/4
8-15-40	Fred Eaton	Cemetery Care	Bank Dep.	5 1/4
10-22-40	M.H. Clay	Cemetery Care	Bank Dep.	5 1/4
1-12-54	Chester C. Eastman	Cemetery Care	Bank Dep.	5 1/4
3-30-56	Alice B. Charles	Cemetery Care	Bank Dep.	5 1/4
4-17-56	Lottie C. Heath	Cemetery Care	Bank Dep.	5 1/4
6-14-57	N. Chatham Cem.	Cemetery Care	Bank Dep.	5 1/4
11-25-60	H.A. Andrews	Cemetery Care	Bank Dep.	5 1/4
11-25-60	Albert McIntyre	Cemetery Care	Bank Dep.	5 1/4
3-2-61	Dana E. Charles	Cemetery Care	Bank Dep.	5 1/4
1-31-66	Seth Hanscom	Cemetery Care	Bank Dep.	5 1/4
8-28-69	Chat. Centr. Cem.	Cemetery Care	Bank Dep.	5 1/4
8-28-69	Lillian B. Charles	Cemetery Care	Bank Dep.	5 1/4
Cemetery Funds			Totals	
11-26-70	Eagle Grange	Fire Dept.	Bank Dep.	5 1/4
3-22-71	Robbins Hill Road or Bridge	As of 1975 Tax Maps	Bank Dep.	5 1/4

--Principal -----		Income -----				
		-- Income During Yr. ---				
Balance Begin Yr.	Balance End Yr.	Balance Begin Yr.	Percent	Amount	Expended x During Yr.	Balance End Yr.
200.00	200.00	33.03	now act.	12.26	9.08	36.21
2000.00	2000.00	263.38	now act.	122.60	83.00	302.98
100.00	100.00	18.31	now act.	6.17	4.54	19.94
100.00	100.00	18.19	now act.	6.17	10.84	13.52
175.00	175.00	30.61	now act.	10.70	18.97	22.34
100.00	100.00	20.85	now act.	6.17	10.50	16.52
321.03	321.03	49.89	now act.	19.70	33.02	36.57
100.00	100.00	17.37	now act.	6.17	10.50	13.04
200.00	200.00	36.19	now act.	12.26	9.08	39.37
50.00	50.00	9.25	now act.	3.08	5.40	6.93
1095.48	1095.48	174.71	now act.	67.15	42.00	199.86
275.00	275.00	24.70	now act.	16.86	12.70	28.86
100.00	100.00	15.19	now act.	6.17	10.50	10.86
4816.51	4816.51	711.67		295.46	260.13	747.00
1139.51	1139.51	417.86	5%	83.36	00.00	501.22
<u>2139.76</u>	<u>991.32</u>	2139.76		101.56	1250.00	991.32
8095.78	6947.34					



University of N. H.
Special Collections
Durham, N. H. 03824
03824